



# NIAGARA WHEATFIELD CSD

## TRANSPORTATION BUDGET

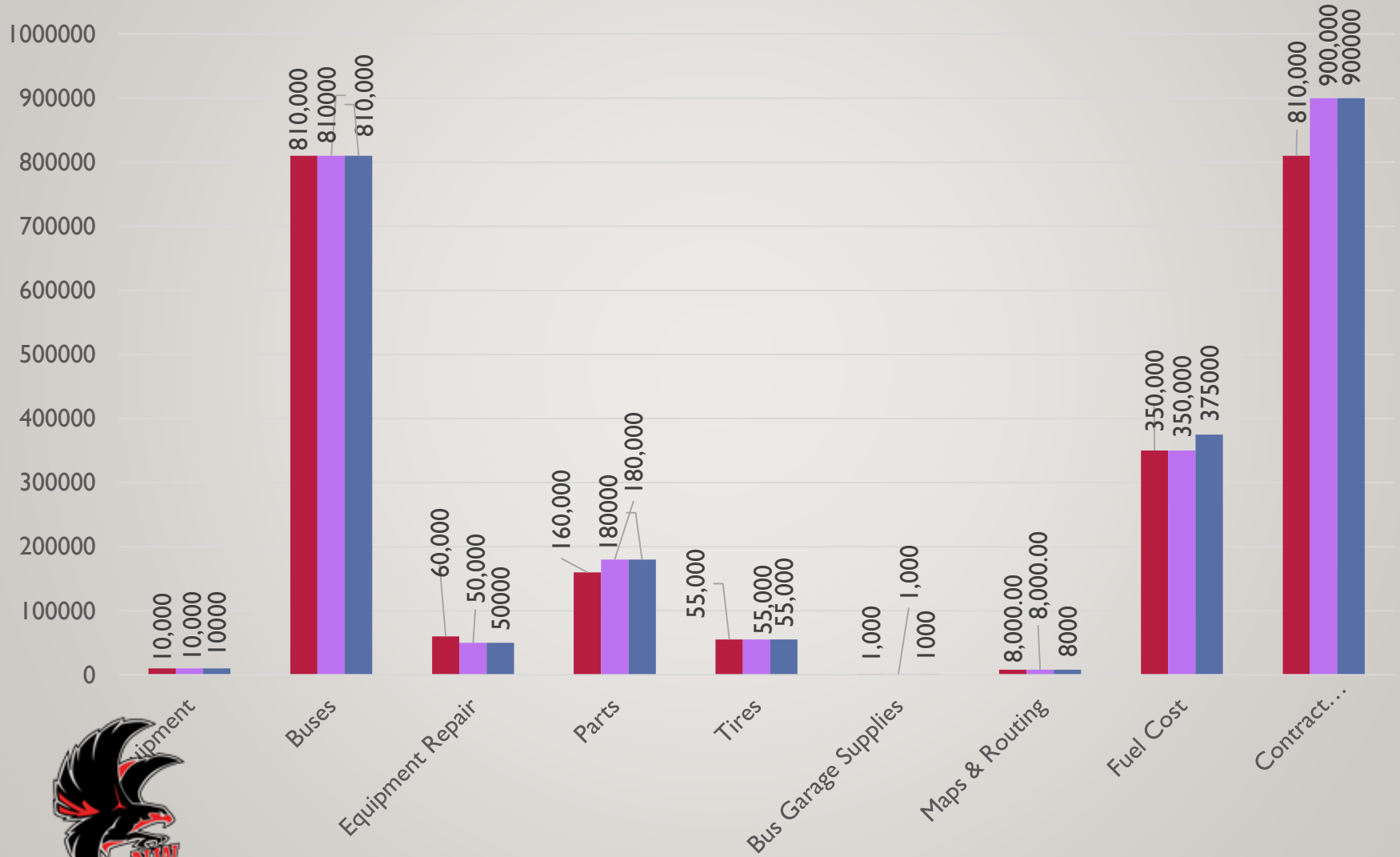
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### 2024-2025



# BUDGET REVIEW

■ 2022-2023 Budget
 ■ 2023-2024 Budget
 ■ 2024-2025 Budget



# TRANSPORTATION STAFF



## Drivers & Attendants

- **43 Drivers including Permanent Unassigned**
- **16 Attendants**
- **4 Mechanics/ 2 Laborers**
- **1 Head Bus Driver**
- **2 Office Clerical Staff ( doesn't drive)**
- **1 School Bus Fleet Coordinator**
- **1 Director of Transportation**

**\*\*NOTE: Of the 9 Bus Garage Staff, 7 Drive Regularly**



# TRANSPORTATION AND MAINTENANCE

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- **Our current maintenance schedule includes 63 buses and 1 Shop truck and 2 Durangos.**
- **Our mechanics provide minor maintenance with a**
- **3 month and 6 month routine checklist.**
  
- **School Bus DOT Profile is 98.7% out of 100%**

**Update for profile is March 31, 2023**



## STAFFING RECOMMENDATION

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- **Continue to Recruit and Maintain Safe Quality Drivers and Attendant Monitors**



TRANSPORTATION



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THANK YOU  
FOR THE SAFETY AND  
SUPPORT  
OF OUR CHILDREN  
PLEASE STAY SAFE

